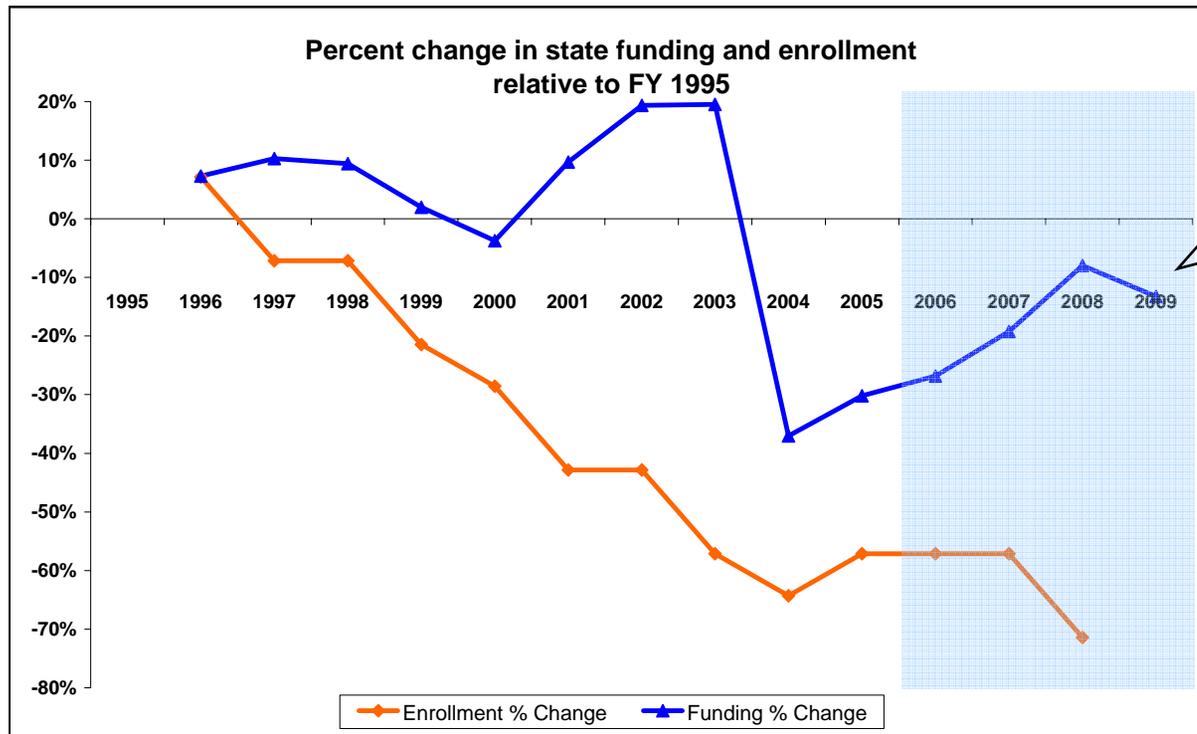


Sand Springs Elem Garfield County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	14							34,475	2,462							
FY 1996	15							36,985	2,466							
FY 1997	13							38,013	2,924							
FY 1998	13							37,715	2,901							
FY 1999	11							35,147	3,195							
FY 2000	10							33,191	3,319							
FY 2001	8							37,815	4,727							
FY 2002	8							41,140	5,142							
FY 2003	6							41,206	6,868							
FY 2004	5							21,703	4,341							
FY 2005	6							24,060	4,010							
FY 2006	6			-	-	-	-	25,226	4,204	81						
FY 2007	6		1	2,000	122	-	-	27,843	4,640		1,918	1,842	286			
FY 2008	4		1	3,051	143	-	-	31,721	7,930				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	122	-	-	29,911					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



State funding change (FY2006-FY2009)	Increase	18.57%
Per student funding change (FY 2006- FY 2008)	Increase	\$3,726
Quality educator/ enrolled student ratio (FY 2008)		3.98
Enrollment change (FY 2008 - FY 2006)	Decrease	(2)
<hr/>		
FY 2007 - Deferred maint received		\$1,918
FY 2007 - Deferred maint expend		<u>\$1,842</u>
Balance remaining		\$77

Enrollment	decreases	from	14	students to	4	% Change
Funding	decreases	from	\$34,475	to	\$29,911	-13.2% decrease
						-71.4% decrease

